

**FY 2005-2007 TIP Amendments / Reconciliation
WinFred MPO Policy Board Meeting – May 18, 2005**

RECONCILIATION – VDOT performs semi-annual adjustments to monetary obligations and allocations in many STIP (Statewide TIP) projects. As a result, the MPO should adjust their TIP projects to reflect these changes.

AMENDMENTS – There are six local projects and several VDOT (Staunton) Districtwide Line Items that have previously been included in the STIP but are not yet shown in the MPO TIP.

The following six LOCAL PROJECTS are not new projects, but mistakenly were not included in the MPO TIP that was adopted August 18, 2004.

<u>UPC #</u>	<u>Project Description</u>
#67532	Rte 50 Install Traffic Signal at Rte 655 [Primary]
#8779	Weems Ln & Loudoun St 5 Lanes PE Only [Urban]
#16444	Meadow Branch Ave – 4 Lane PE Only [Urban]
#59259	Sulphur Spring Rd PE & ROW Only [Secondary]
#59261	Greenwood Rd PE & ROW Only [Secondary]
#64852	Aylor Rd Major Widening [Secondary]

The following DISTRICTWIDE LINE ITEMS are VDOT funding sources for various work items such as the Smart Center, Safety Projects, the I-81 NEPA study, or maintenance work that have federal funding and are partially utilized within the MPO area.

<u>UPC #</u>	<u>Project Description</u>
#T2291/16850	Interstate Rumble Strips [Districtwide Interstate]
#17813	I 81 Traffic Management System (ITS & TMS) [Districtwide Interstate]
#56380	I 81 Safety Improvements (Var Mess Signs, Radio Advisory, ITS Apps) [Districtwide Interstate]
# 57698	Shenandoah Valley Smart Traffic Center [Districtwide Interstate]
#67589	I 81 NEPA Document PE Only [Districtwide Interstate]
#67914	I 81 Widen Ramps, Extend Accel/Decel Lanes [Districtwide Interstate]
#68719	Route 81 Project Development and Management
#70711	Interstate ITS [Districtwide Interstate]
#70572	Correction of Subsurface Instabilities on I-81 [Districtwide Interstate]
#T1868	Enhancement Projects Districtwide Enhancement]
#T2305/70732	Interstate Signals [Districtwide Interstate]
#T2319/70735	Interstate Signs [Districtwide Interstate]
#75902	Install Rumble Strips [Districtwide Interstate]
#T2277	Interstate Pavement Markers [Districtwide Interstate]
#T2263	Interstate Guardrail [Districtwide Interstate]
#T2235/#T289	511 Virginia – Travel Information [Districtwide Interstate]
#T2249/70753	Bridge Strengthening & Widening [Districtwide Primary]
#T2337/70759	Route 81 PPTA Project Development & Management [Districtwide Miscellaneous]
#T2332/68719	I-81 Development of NEPA Document [Districtwide Miscellaneous]
#T2327/67588	ITS Model Safety Corridor [Districtwide Miscellaneous]
#T2111	Preventive Maintenance Bridge [Districtwide Miscellaneous]
#T2112	Preventive Maintenance Interstate [Districtwide Miscellaneous]
#T2113	Preventive Maintenance NHS [Districtwide Miscellaneous]
#T2114	Preventive Maintenance STP [Districtwide Miscellaneous]

FY2005-2007 STIP

All Projects

MPO: Winchester

Jurisdiction: All

Road System: All

STAUNTON DISTRICT

ROUTE: 0081	PROJECT	FO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: 52295	RTE 81 - UPGRADE SEWER SERVICES		Interstate				Winchester	
REPORT NOTE: Administered and Balance of \$464,000.00 by Frederick County								
STREET NAME:			EST.	EXP.	Match	SCHEDULE		
JURISDICTION: Frederick County		PE	22	22	0	Complete		
DESCRIPTION: AT CLEARBROOK REST AREA (MP 320 S)		RW	0	0	0	N/A		
		CN	1,615	1,039	0	Underway		
		TO	1,637	1,061	0			
SCOPE OF WORK: REST AREA								
PROJECT LENGTH:								
PRINCIPAL FUND SOURCE: NH								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Principal Fund Source	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Total	1,223	0	0	0	0	0	0	
OBLIGATIONS (000's)								Balance to
Principal Fund Source		Match	Previous	FY2005	FY2006	FY2007	Complete	
Total	PE		0	17	0	0	0	5
	RW		0	0	0	0	0	0
	CN		0	1,615	0	0	0	0

ROUTE: 0081	PROJECT	FO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: 56387	RTE 81 - BRIDGE WIDENING - SAFETY IMPROVEMENT		Interstate				Winchester	
STREET NAME:								
JURISDICTION: Frederick County		PE	EST.	EXP.	Match	SCHEDULE		
DESCRIPTION: FROM: 0.38 MILE WEST ROUTE 11; TO: ROUTE 11		RW	586	586	0	Complete		
		CN	307	307	0	Complete		
		TO	6,133	6,133	121	Complete		
			7,026	7,026	121			
SCOPE OF WORK: BRIDGE REPLACEMENT								
PROJECT LENGTH: 0.3800 MI								
PRINCIPAL FUND SOURCE: NH								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Principal Fund Source	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Total	7,520	0	0	0	0	0	0	
OBLIGATIONS (000's)								Balance to
Principal Fund Source		Match	Previous	FY2005	FY2006	FY2007	Complete	
Total	PE		0	696	0	0	0	- 393
	RW		0	671	0	0	0	- 670
	CN		121	3,810	0	0	0	-3,931

ROUTE: 0081	PROJECT	FO	PROGRAM/SYSTEM		MPO Area			
UPC NO.: 56388	RTE 81 - WIDEN BRDGS & EXTEND ACCEL/DECEL LANES-SAFETY IMPRV		Interstate		Winchester			
STREET NAME:			EST.	EXP.	Match	SCHEDULE		
JURISDICTION: Frederick County			PE 819	303	0	Underway		
DESCRIPTION: FROM: BRIDGES OVER ABRAM'S CREEK (NBL & SBL) & EXTEND; TO: ACCELERATION/DECELERATION LANES			RW 799	0	160	1/31/2006		
			CN 8,007	0	571	3/9/2007		
			TO 9,625	303	731			
SCOPE OF WORK: MAJOR BRIDGE REHAB								
PROJECT LENGTH:								
PRINCIPAL FUND SOURCE: NH								
REQUIRED ALLOCATIONS (000's)						REQ'D AFTER		
Principal Fund Source	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Total	697	400	800	4,000	4,000	4,000	1,268	-5,540
OBLIGATIONS (000's)						Balance to		
Principal Fund Source		Match	Previous	FY2005	FY2006	FY2007	Complete	
Total	PE	0	197	125	0	0	0	
	RW	160	0	0	639	0	0	
	CN	571	0	0	0	2,283	5,153	

ROUTE: 0081	PROJECT	NFO	PROGRAM/SYSTEM		MPO Area			
UPC NO.: 67915	RTE 81 - INTERCHANGE SAFETY IMPROVEMENT		Interstate		Winchester			
REPORT NOTE: Schedule not available.								
STREET NAME:			EST.	EXP.	Match	SCHEDULE		
JURISDICTION: Frederick County			PE 25	15	19	Underway		
DESCRIPTION: AT ROUTE 7 INTERCHANGE			RW 0	0	0	N/A		
			CN 375	0	75	6/12/2005		
			TO 400	15	94			
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM								
PROJECT LENGTH:								
PRINCIPAL FUND SOURCE: NH								
REQUIRED ALLOCATIONS (000's)						REQ'D AFTER		
Principal Fund Source	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Total	417	150	0	0	0	0	0	-167
OBLIGATIONS (000's)						Balance to		
Principal Fund Source		Match	Previous	FY2005	FY2006	FY2007	Complete	
Total	PE	19	74	0	0	0	- 68	
	RW	0	0	0	0	0	0	
	CN	75	0	300	0	0	0	
PROGRAM NOTE: STIP Amd. # 11- FY05 request construction phase be added to FY05 and obligate \$300,000 -NH -- Approved 4/13/05								

<i>ROUTE:</i>	<i>RS00</i>	<i>PROJECT</i>	NFO	<i>PROGRAM/SYSTEM</i>				<i>MPO Area</i>
<i>UPC NO.:</i>	<i>75902</i>	<i>INSTALL RUMBLE STRIPS DISTRICTWIDE</i>		<i>Interstate</i>				<i>Winchester</i>
STREET NAME:				EST.	EXP.	Match	SCHEDULE	
JURISDICTION:	Staunton District-wide			PE	0	0	0 Underway	
DESCRIPTION:				RW	0	0	N/A	
				CN	0	0	N/A	
				TO	0	0	0	
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM							
PROJECT LENGTH:								
PRINCIPAL FUND SOURCE:	IM							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Principal Fund Source	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Total	0	0	0	0	0	0	0	0
OBLIGATIONS (000's)								Balance to
Principal Fund Source	Match	Previous	FY2005	FY2006	FY2007	FY2007	Complete	
Total								
	PE	0	0	0	0	0	0	
	RW	0	0	0	0	0	0	
	CN	0	0	237	0	0	- 237	
PROGRAM NOTE:	STIP Amendment FY05-11 Request CN phase be added for FY05 Obligation in the amount of \$237,122.00							

<i>District-wide</i>	<i>PROJECT</i>	<i>PROGRAM/SYSTEM</i>				<i>MPO Area</i>		
<i>UPC NO.:</i>	<i>DISTRICTWIDE SIGNS (WINCHESTER MPO)</i>	<i>Interstate</i>				<i>Winchester</i>		
REPORT NOTE:	SYIP/STIP UPC 70735							
JURISDICTION:	Staunton District-wide							
DESCRIPTION:	DISTRICTWIDE							
PRINCIPAL FUND SOURCE:								
REQUIRED ALLOCATIONS (000's)						REQ'D AFTER		
Principal Fund Source	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Total	0	0	0	0	0	0	0	0
PROGRAM NOTE:	show districtwide allocations in TIP							

District-wide UPC NO.: T2305 REPORT NOTE:	PROJECT DISTRICTWIDE SIGNALS (WINCHESTER MPO) SYIP/STIP UPC 70732	PROGRAM/SYSTEM Interstate	MPO Area Winchester						
JURISDICTION: Staunton District-wide DESCRIPTION: DISTRICTWIDE									
PRINCIPAL FUND SOURCE:									
REQUIRED ALLOCATIONS (000's)									REQ'D AFTER
Principal Fund Source	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010	
Total	0	0	0	0	0	0	0	0	
PROGRAM NOTE: show districtwide allocations in TIP									

District-wide UPC NO.: T2291 REPORT NOTE:	PROJECT DISTRICTWIDE RUMBLE STRIPS (WINCHESTER MPO) SYIP/STIP UPC 16850	PROGRAM/SYSTEM Interstate	MPO Area Winchester						
JURISDICTION: Staunton District-wide DESCRIPTION: DISTRICTWIDE									
PRINCIPAL FUND SOURCE:									
REQUIRED ALLOCATIONS (000's)									REQ'D AFTER
Principal Fund Source	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010	
Total	0	0	0	0	0	0	0	0	
PROGRAM NOTE: show districtwide allocations in TIP									

District-wide UPC NO.: T2277 REPORT NOTE:	PROJECT DISTRICTWIDE PAVEMENT MARKERS (WINCHESTER MPO)	PROGRAM/SYSTEM Interstate	MPO Area Winchester						
JURISDICTION: Staunton District-wide DESCRIPTION: DISTRICTWIDE									
PRINCIPAL FUND SOURCE:									
REQUIRED ALLOCATIONS (000's)									REQ'D AFTER
Principal Fund Source	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010	
Total	0	0	0	0	0	0	0	0	
PROGRAM NOTE: show districtwide allocations in TIP									

District-wide UPC NO.: T2263	PROJECT DISTRICTWIDE GUARDRAIL (WINCHESTER MPO)	PROGRAM/SYSTEM Interstate	MPO Area Winchester						
JURISDICTION: Staunton District-wide DESCRIPTION: DISTRICTWIDE PRINCIPAL FUND SOURCE:									
REQUIRED ALLOCATIONS (000's)									
									REQ'D AFTER
Principal Fund Source	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010	
Total	0	0	0	0	0	0	0	0	
PROGRAM NOTE: show districtwide allocations in TIP									

District-wide UPC NO.: T2235	PROJECT 511 VIRGINIA TRAVEL INFORMATION (WINCHESTER MPO)	PROGRAM/SYSTEM Interstate	MPO Area Winchester						
REPORT NOTE: SYIP/STIP UPC T289 JURISDICTION: Staunton District-wide DESCRIPTION: DISTRICTWIDE PRINCIPAL FUND SOURCE:									
REQUIRED ALLOCATIONS (000's)									
									REQ'D AFTER
Principal Fund Source	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010	
Total	0	0	0	0	0	0	0	0	
PROGRAM NOTE: show districtwide allocations in TIP									

Project Report Req'd UPC NO.: 68719	PROJECT ROUTE 81- PROJECT DEVELOPMENT & MANAGEMENT	FO	PROGRAM/SYSTEM Interstate					MPO Area NonMPO	
JURISDICTION:	Staunton District-wide								
DESCRIPTION:	DISTRICTWIDE								
PRINCIPAL FUND SOURCE:	NH								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Principal Fund Source	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010	
Total	250	450	0	0	0	0	0		
OBLIGATIONS (000's)									
Principal Fund Source		Match	Previous	FY2005	FY2006	FY2007			
Total	PE	0	25,000	0	0	0			
	RW	0	0	0	0	0			
	CN	0	670	0	0	0			

ROUTE: 0081	PROJECT	FO		PROGRAM/SYSTEM	MPO Area			
UPC NO.: 67914	RTE 81 - WIDEN RAMPS, EXTEND ACCEL/DECEL LANES			<i>Interstate</i>	NonMPO			
REPORT NOTE:	Schedule not available.							
STREET NAME:			EST.	EXP.	Match	SCHEDULE		
JURISDICTION:	Staunton District-wide	PE	0	0	0	N/A		
DESCRIPTION:	FROM: ALONG I-81 CORRIDOR; TO: DISTRICTWIDE	RW	0	0	0	N/A		
		CN	1,660	0	0	N/A		
		TO	1,660	0	0			
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM							
PROJECT LENGTH:								
PRINCIPAL FUND SOURCE:	NH							
REQUIRED ALLOCATIONS (000's)								
Principal Fund Source	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	REQ'D AFTER 2010
Total	1,023	0	0	0	0	0	0	637

Project Report Req'd UPC NO.: 67589	PROJECT ROUTE 81 - DEVELOPMENT OF NEPA DOCUMENT	FO	PROGRAM/SYSTEM Interstate					MPO Area NonMPO
REPORT NOTE:	PE Only							
JURISDICTION:	Staunton District-wide							
DESCRIPTION:	DISTRICTWIDE							
PRINCIPAL FUND SOURCE:	NH							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Principal Fund Source	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Total	5,685	5,485	5,937	0	0	0	0	
OBLIGATIONS (000's)								
Principal Fund Source		Match	Previous	FY2005	FY2006	FY2007		
Total	PE	2,843	11,170	200	0	0		
	RW	0	0	0	0	0		
	CN	0	0	0	0	0		

ROUTE: STC0	PROJECT	FO		PROGRAM/SYSTEM	MPO Area			
UPC NO.: 57698	SHENANDOAH VALLEY SMART TRAFFIC CENTER			Interstate	NonMPO			
REPORT NOTE:	Schedule not available.							
STREET NAME:				EST.	EXP.	Match	SCHEDULE	
JURISDICTION:	Staunton District-wide		PE	0	0	0	N/A	
DESCRIPTION:	SHENANDOAH VALLEY SMART TRAFFIC CENTER		RW	0	0	0	N/A	
			CN	1,950	106	390	N/A	
			TO	1,950	106	390		
SCOPE OF WORK:	NEW CONSTRUCTION							
PROJECT LENGTH:								
PRINCIPAL FUND SOURCE:	NH							
REQUIRED ALLOCATIONS (000's)							REQ'D AFTER	
Principal Fund Source	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Total	1,950	0	0	0	0	0	0	0
OBLIGATIONS (000's)							Balance to	
Principal Fund Source		Match	Previous	FY2005	FY2006	FY2007	Complete	
Total	PE	0	0	0	0	0	0	
	RW	0	0	0	0	0	0	
	CN	390	240	1,320	0	0	0	

ROUTE: 0081	PROJECT	FO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: 56380	RTE 81 - SAFETY IMPROVEMENTS		Interstate				NonMPO	
STREET NAME:			EST.	EXP.	Match	SCHEDULE		
JURISDICTION:	Staunton District-wide	PE	0	-91	0	Complete		
DESCRIPTION:	FROM: VARIABLE MESSAGE SIGNS,	RW	0	0	0	N/A		
	HIGHWAY ADVISORY RADIO NETWORK,;	CN	1,526	1,526	0	Underway		
	TO: TRAFFIC MONITORING (ITS APPLICATIONS)	TO	1,526	1,435	0			
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM							
PROJECT LENGTH:								
PRINCIPAL FUND SOURCE:	NH							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Principal Fund Source	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Total	1,457	0	0	0	0	0	0	69
OBLIGATIONS (000's)								Balance to
Principal Fund Source		Match	Previous	FY2005	FY2006	FY2007	Complete	
Total	PE		0	1,173	0	0	0	-1,172
	RW		0	0	0	0	0	0
	CN		0	1,457	0	0	0	69

ROUTE: 0081	PROJECT	FO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: 17813	RTE 81 - TRAFFIC MANAGEMENT SYSTEM (ITS & TMS)		Interstate				NonMPO	
STREET NAME:			EST.	EXP.	Match	SCHEDULE		
JURISDICTION:	Staunton District-wide		PE	520	520	104	Underway	
DESCRIPTION:	FROM: ROCKBRIDGE, AUGUSTA, ROCKINGHAM, SHENANDOAH, WARREN & TO: FREDERICK COUNTIES		RW	0	0	0	N/A	
			CN	0	0	0	N/A	
			TO	520	520	104		
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM							
PROJECT LENGTH:								
PRINCIPAL FUND SOURCE:	NH							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Principal Fund Source	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Total	520	0	0	0	0	0	0	0
OBLIGATIONS (000's)								Balance to
Principal Fund Source		Match	Previous	FY2005	FY2006	FY2007	Complete	
Total	PE	104	418	0	0	0	-	1
	RW	0	0	0	0	0		0
	CN	0	0	0	0	0		0

District-wide UPC NO.: 70711 REPORT NOTE:	PROJECT STAUNTON INTERSTATE ITS DISTRICTWIDE Previous funds reflect all transactions thru 6-9-04.	NFO	PROGRAM/SYSTEM Interstate	MPO Area NonMPO				
JURISDICTION: DESCRIPTION:	Staunton District-wide VARIOUS ROUTES							
PRINCIPAL FUND SOURCE:	IM							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Principal Fund Source	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Total	200	1,000	1,000	1,000	1,000	1,000	1,000	
OBLIGATIONS (000's)								
Principal Fund Source		Match	Previous	FY2005	FY2006	FY2007		
Total	PE	487	1,113	900	900	900		
	RW	0	0	0	0	0		
	CN	81	733	0	0	0		
PROGRAM NOTE:	Previous edited for UPC 69708, 69325 and transfer of \$700,000 to Bristol UPC 67774.							

Project Report Req'd	PROJECT	NFO		PROGRAM/SYSTEM			MPO Area	
UPC NO.: 70572	CORRECTION OF SUBSURFACE INSTABILITIES ON ROUTE I-81	Interstate			NonMPO			
REPORT NOTE:	Previous funds reflect all transactions thru 6-9-04.							
JURISDICTION:	Staunton District-wide							
DESCRIPTION:	STAUNTON INTERSTATE DISTRICTWIDE							
PRINCIPAL FUND SOURCE:	NH							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Principal Fund Source	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Total	430	0	200	200	200	200	200	
OBLIGATIONS (000's)								
Principal Fund Source		Match	Previous	FY2005	FY2006	FY2007		
Total	PE	0	0	0	0	0		
	RW	0	0	0	0	0		
	CN	80	0	0	160	160		

ROUTE: 0050	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 60392	RTE 50 - LTL ON EBL FOR TRAFFIC ONTO ON RAMP TO 37N		Primary	Winchester				
REPORT NOTE:	Open Container Safety - Bids rejected 5/04, project to be readvertised. Funding will be adjusted as appropriate.							
STREET NAME:		EST.	EXP.	Match	SCHEDULE			
JURISDICTION: Frederick County		PE 24	9	0	Complete			
DESCRIPTION: AT NORTHBOUND ON RAMP OF ROUTE 37		RW 0	0	0	N/A			
		CN 63	0	0	Underway			
		TO 87	9	0				
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM								
PROJECT LENGTH:								
PRINCIPAL FUND SOURCE: STP								
REQUIRED ALLOCATIONS (000's)					REQ'D AFTER			
Principal Fund Source	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Total	130	0	0	0	0	0	0	
OBLIGATIONS (000's)					Balance to Complete			
Principal Fund Source		Match	Previous	FY2005	FY2006	FY2007		
Total	PE	0	0	0	0	0	0	
	RW	0	0	0	0	0	0	
	CN	0	0	0	0	0	0	

ROUTE: 0050	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 60394	RTE 50 - INSTALL LEFT TURN LANE EAST AND WESTBOUND LANES		Primary	Winchester				
REPORT NOTE:	Open Container Safety - Bids rejected 12/03, Readv. 3/04, rejected 5/04. Project to be readvertised.							
STREET NAME:		EST.	EXP.	Match	SCHEDULE			
JURISDICTION: Frederick County		PE 47	8	0	Complete			
DESCRIPTION: AT ROUTE 654		RW 0	0	0	N/A			
		CN 136	0	0	Underway			
		TO 183	8	0				
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM								
PROJECT LENGTH:								
PRINCIPAL FUND SOURCE: STP								
REQUIRED ALLOCATIONS (000's)					REQ'D AFTER			
Principal Fund Source	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Total	255	0	0	0	0	0	0	
OBLIGATIONS (000's)					Balance to Complete			
Principal Fund Source		Match	Previous	FY2005	FY2006	FY2007		
Total	PE	0	0	0	0	0	- 9	
	RW	0	0	0	0	0	0	
	CN	0	0	0	0	0	- 63	

District-wide	PROJECT	PROGRAM/SYSTEM						MPO Area
UPC NO.: T2249	DISTRICTWIDE BRIDGE STRENGTHENING & WIDENING (WINCHESTER MPO)	Primary						Winchester
REPORT NOTE:	SYIP/STIP UPC 70753							
JURISDICTION:	Staunton District-wide							
DESCRIPTION:	DISTRICTWIDE							
PRINCIPAL FUND SOURCE:								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Principal Fund Source	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Total	0	0	0	0	0	0	0	0
PROGRAM NOTE:	show districtwide allocations in TIP							

ROUTE: 0050	PROJECT	NFO		PROGRAM/SYSTEM			MPO Area	
UPC NO.: 67532	RTE 50 - INSTALL TRAFFIC SIGNAL	<i>Primary</i>			NonMPO			
REPORT NOTE: Hazard Elimination Safety								
STREET NAME:				EST.	EXP.	Match	SCHEDULE	
JURISDICTION:	Frederick County	PE	8	7	1	Complete		
DESCRIPTION:	@ ROUTE 655	RW	0	0	0	N/A		
		CN	112	0	12	Underway		
		TO	120	7	13			
SCOPE OF WORK: SAFETY/TRAFFIC OPERS/TSM								
PROJECT LENGTH:								
PRINCIPAL FUND SOURCE: STP								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Principal Fund Source	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Total	123	0	0	0	0	0	0	-3
OBLIGATIONS (000's)								Balance to
Principal Fund Source		Match	Previous	FY2005	FY2006	FY2007	Complete	
Total	PE	1	5	0	0	0	3	
	RW	0	0	0	0	0	0	
	CN	12	108	0	0	0	- 8	

ROUTE: 0011	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: 56262	RTE 11 - WIDEN TO 5 LANES, CURB & GUTTER, DRAIN		Urban				Winchester	
REPORT NOTE:	PE Only. Accruing funds for RW & CN							
STREET NAME:	VALLEY AVENUE		EST.	EXP.	Match	SCHEDULE		
JURISDICTION:	Winchester	PE	735	0	0	7/31/2009		
DESCRIPTION:	FROM: MIDDLE ROAD; TO: SCL WINCHESTER	RW	0	0	0	N/A		
		CN	0	0	0	N/A		
		TO	735	0	0			
SCOPE OF WORK:	RECONSTRUCTION							
PROJECT LENGTH:	1.4000 MI							
PRINCIPAL FUND SOURCE:	STP							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Principal Fund Source	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Total	14	32	38	9	0	294	844	
PROGRAM NOTE:	Proj: 0011-138-104, PE-101, RW-201, C-501							

ROUTE: U000	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: 56884	WIDEN TO 5 LANES, CURB & GUTTER, DRAIN - PE & RW ONLY		Urban				Winchester	
REPORT NOTE:	AC STP FY05-RW \$173,000							
STREET NAME:	PAPERMILL RD		EST.	EXP.	Match	SCHEDULE		
JURISDICTION:	Winchester	PE	465	297	9	Underway		
DESCRIPTION:	FROM: 0.048 MILE NORTH SOUTH PLEASANT VALLEY ROAD; TO: 0.062 MILE SOUTH WEEMS LANE	RW	3,486	0	718	Underway		
		CN	2,848	0	433	10/14/2007		
		TO	6,799	297	1,161			
SCOPE OF WORK:	RECONSTRUCTION							
PROJECT LENGTH:	0.5090 MI							
PRINCIPAL FUND SOURCE:	STP							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Principal Fund Source	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Total	3,828	650	650	660	571	451	0	
OBLIGATIONS (000's)								Balance to
Principal Fund Source		Match	Previous	FY2005	FY2006	FY2007	Complete	
Total	PE	9	429	26	0	0	0	
	RW	718	2,873	0	0	0	- 104	
	CN	433	0	0	0	1,732	683	
PROGRAM NOTE:	Proj: U000-138-114, PE-101, RW-201, C-501							

ROUTE: U000	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: 56796	PLEASANT VALLEY ROAD - INSTALL TRAF SIGNAL & LEFT TURN LANES		Urban				Winchester	
REPORT NOTE:	Contract administered by City							
STREET NAME:	PLEASANT VALLEY		EST.	EXP.	Match	SCHEDULE		
JURISDICTION:	Winchester	PE	24	0	0	Complete		
DESCRIPTION:	AT WOODSTOCK LANE	RW	0	0	0	N/A		
		CN	96	0	10	Underway		
		TO	120	0	10			
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM							
PROJECT LENGTH:								
PRINCIPAL FUND SOURCE:	STP							
REQUIRED ALLOCATIONS (000's)								
Principal Fund Source	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	REQ'D AFTER 2010
Total	114	6	0	0	0	0	0	0
OBLIGATIONS (000's)							Balance to	
Principal Fund Source		Match	Previous	FY2005	FY2006	FY2007	Complete	
Total	PE	0	0	0	0	0	0	
	RW	0	0	0	0	0	0	
	CN	10	88	0	0	0	- 1	
PROGRAM NOTE:	Proj: U000-138-115, PE-101, N-501							

ROUTE: U000	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: 18749	SOUTH LOUDOUN STREET - PROVIDE 5 LANES DRAINAGE, CURB/GUTTER		Urban				Winchester	
REPORT NOTE:	AC STP FY07 - CN \$666,000							
STREET NAME:	S LOUDON STREET		EST.	EXP.	Match	SCHEDULE		
JURISDICTION:	Winchester	PE	478	414	13	Underway		
DESCRIPTION:	FROM: 0.062 MILE SOUTH WEEMS LANE;	RW	3,217	0	643	Underway		
	TO: 0.010 MILE SOUTH FEATHERBED LANE	CN	2,957	0	465	3/9/2007		
		TO	6,652	414	1,121			
SCOPE OF WORK:	RECONSTRUCTION							
PROJECT LENGTH:	0.3600 MI							
PRINCIPAL FUND SOURCE:	STP							
REQUIRED ALLOCATIONS (000's)								
Principal Fund Source	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	REQ'D AFTER 2010
Total	4,520	500	500	500	500	333	0	-201
OBLIGATIONS (000's)							Balance to	
Principal Fund Source		Match	Previous	FY2005	FY2006	FY2007	Complete	
Total	PE	13	0	52	0	0	0	
	RW	643	2,574	0	0	0	0	
	CN	465	0	0	0	1,860	632	
PROGRAM NOTE:	Proj: U000-138-108, PE-101, RW-201, C-501							

ROUTE: U000	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: 8779	WEEMS LANE AND LOUDOUN STREET - 5 LANS - PE ONLY		Urban				NonMPO	
REPORT NOTE:	PE by City							
STREET NAME:	WEEMS/LOUDOUN ST		EST.	EXP.	Match	SCHEDULE		
JURISDICTION:	Winchester	PE	449	0	0	7/30/2009		
DESCRIPTION:	FROM: VALLEY AVENUE; TO: LOUDOUN STREET	RW	0	0	0	N/A		
		CN	0	0	0	N/A		
		TO	449	0	0			
SCOPE OF WORK:	RECONSTRUCTION							
PROJECT LENGTH:	1.6000 KM							
PRINCIPAL FUND SOURCE:	STP							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Principal Fund Source	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Total	0	0	0	0	0	0	449	
PROGRAM NOTE:	Proj: U000-138-105, PE103							

ROUTE: U000	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: 16444	MEADOW BRANCH AVENUE - 4 LANE -- PE ONLY		Urban				NonMPO	
REPORT NOTE:	PE by City							
STREET NAME:	MEADOW BRANCH AV		EST.	EXP.	Match	SCHEDULE		
JURISDICTION:	Winchester	PE	304	0	0	7/30/2009		
DESCRIPTION:	FROM: JUBAL EARLY DRIVE; TO: AMHERST STREET	RW	0	0	0	N/A		
		CN	0	0	0	N/A		
		TO	304	0	0			
SCOPE OF WORK:	NEW CONSTRUCTION							
PROJECT LENGTH:	0.8000 KM							
PRINCIPAL FUND SOURCE:	STP							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Principal Fund Source	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Total	0	0	0	0	0	0	306	
PROGRAM NOTE:	Proj: U000-138-106, PE-101							

Secondary

FY2005-2007 STIP

STAUNTON DISTRICT

ROUTE:	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.:	AYLOR ROAD		Secondary				Winchester	
STREET NAME:	AYLOR ROAD		EST.	EXP.	Match	SCHEDULE		
JURISDICTION:	Frederick County		PE	985	985	0	N/A	
DESCRIPTION:			RW	1,684	1,237	0	Complete	
			CN	3,331	1,855	636	Underway	
			TO	6,000	4,078	636		
SCOPE OF WORK:	MAJOR WIDENING							
PROJECT LENGTH:	0.8600 MI							
PRINCIPAL FUND SOURCE:	STP							
REQUIRED ALLOCATIONS (000's)							REQ'D AFTER	
Principal Fund Source	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Total	4,052	1,834	0	0	0	0	0	114
OBLIGATIONS (000's)							Balance to	
Principal Fund Source		Match	Previous	FY2005	FY2006	FY2007	Complete	
Total	PE	0	0	0	0	0	0	
	RW	0	0	0	0	0	0	
	CN	636	2,496	49	0	0	0	

ROUTE:	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.:	RTE 1200 - INSTALL TRAFFIC SIGNAL		Secondary				Winchester	
REPORT NOTE:	Hazard Elimination Safety - \$12,100 secondary funds to be redistributed by residency							
STREET NAME:	BAKER LANE		EST.	EXP.	Match	SCHEDULE		
JURISDICTION:	Frederick County		PE	8	9	2	Complete	
DESCRIPTION:	AT ROUTE 1322		RW	0	0	0	N/A	
			CN	105	114	14	Complete	
			TO	113	123	16		
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM							
PROJECT LENGTH:								
PRINCIPAL FUND SOURCE:	STP							
REQUIRED ALLOCATIONS (000's)							REQ'D AFTER	
Principal Fund Source	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Total	125	0	0	0	0	0	0	
OBLIGATIONS (000's)							Balance to	
Principal Fund Source		Match	Previous	FY2005	FY2006	FY2007	Complete	
Total	PE	2	20	0	0	0	- 14	
	RW	0	0	0	0	0	0	
	CN	14	122	0	0	0	- 30	

Secondary

FY2005-2007 STIP

STAUNTON DISTRICT

ROUTE: 0656	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 59261	Greenwood Road		Secondary	NonMPO				
REPORT NOTE: To be built with Rt. 655 from Rt. 656 to Rt. 50								
PE & R/W Only								
STREET NAME:	GREENWOOD ROAD		EST.	EXP.				
JURISDICTION:	Frederick County	PE	463	0				
DESCRIPTION:		RW	1,669	0				
		CN	2,833	0				
		TO	4,965	0				
				Match				
				93				
				SCHEDULE				
				9/29/2006				
				1/30/2009				
				N/A				
SCOPE OF WORK:	RECONSTRUCTION							
PROJECT LENGTH:	1.3900 MI							
PRINCIPAL FUND SOURCE:	STP							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Principal Fund Source	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Total	0	0	0	751	511	1,642	551	1,509
OBLIGATIONS (000's)								Balance to
Principal Fund Source		Match	Previous	FY2005	FY2006	FY2007		Complete
Total	PE	93	0	0	370	0		0
	RW	0	0	0	0	0		1,668
	CN	0	0	0	0	0		2,833

Secondary

ROUTE: 0655	PROJECT	NFO		PROGRAM/SYSTEM	MPO Area			
UPC NO.: 59259	Sulphur Spring Road			Secondary	NonMPO			
REPORT NOTE: To be constructed with Rt. 656 From Rt. 657 to Rt. 50								
PE & R/W Only								
STREET NAME:	SULPHUR SPRING		EST.	EXP.	Match	SCHEDULE		
JURISDICTION:	Frederick County	PE	362	0	0	9/29/2006		
DESCRIPTION:		RW	1,107	0	0	1/30/2009		
		CN	2,080	0	0	N/A		
		TO	3,549	0	0			
SCOPE OF WORK:	RECONSTRUCTION							
PROJECT LENGTH:	0.7900 MI							
PRINCIPAL FUND SOURCE:	STP							
REQUIRED ALLOCATIONS (000's)								
Principal Fund Source	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	REQ'D AFTER
Total	0	0	0	0	1,153	0	613	2010
OBLIGATIONS (000's)							Balance to	
Principal Fund Source		Match	Previous	FY2005	FY2006	FY2007	Complete	
Total	PE	0	0	0	0	0	362	
	RW	0	0	0	0	0	1,107	
	CN	0	0	0	0	0	2,080	

Secondary

<i>ROUTE:</i> 0647	<i>PROJECT</i>	NFO		<i>PROGRAM/SYSTEM</i>			<i>MPO Area</i>	
<i>UPC NO.:</i> 64852	Aylor Road	Secondary			NonMPO			
STREET NAME:	AYLOR ROAD		EST.	EXP.	Match	SCHEDULE		
JURISDICTION:	Frederick County	PE	50	39	0	Underway		
DESCRIPTION:		RW	0	0	0	Underway		
		CN	3,420	0	598	5/14/2006		
		TO	3,470	39	598			
SCOPE OF WORK:	MAJOR WIDENING							
PROJECT LENGTH:	0.9150 MI							
PRINCIPAL FUND SOURCE:	STP							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Principal Fund Source	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Total	0	0	1,877	1,162	0	0	0	431
OBLIGATIONS (000's)								Balance to
Principal Fund Source		Match	Previous	FY2005	FY2006	FY2007	Complete	
Total	PE	0	0	0	0	0	0	
	RW	0	0	0	0	0	0	
	CN	598	0	0	1,462	930	431	

Miscellaneous

FY2005-2007 STIP

STAUNTON DISTRICT

District-wide	PROJECT	PROGRAM/SYSTEM	MPO Area					
UPC NO.: T2337	ROUTE 81 - PPTA PROJECT DEVELOPMENT AND MANAGEMENT (WINCHESTER MPO)	<i>Miscellaneous</i>	Winchester					
REPORT NOTE:	SYIP/STIP UPC 70759							
JURISDICTION:	Staunton District-wide							
DESCRIPTION:	DISTRICTWIDE							
PRINCIPAL FUND SOURCE:								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Principal Fund Source	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Total	0	0	0	0	0	0	0	
PROGRAM NOTE:	show districtwide allocations in TIP							

District-wide	PROJECT	PROGRAM/SYSTEM	MPO Area					
UPC NO.: T2332	ROUTE 81 - DEVELOPMENT OF NEPA DOCUMENT (WINCHESTER MPO)	<i>Miscellaneous</i>	Winchester					
REPORT NOTE:	SYIP/STIP UPC 68718							
JURISDICTION:	Staunton District-wide							
DESCRIPTION:	DISTRICTWIDE							
PRINCIPAL FUND SOURCE:								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Principal Fund Source	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Total	0	0	0	0	0	0	0	
PROGRAM NOTE:	show districtwide allocations in TIP							

District-wide	PROJECT	PROGRAM/SYSTEM	MPO Area					
UPC NO.: T2327	ITS MODEL SAFETY CORRIDOR (WINCHESTER MPO)	<i>Miscellaneous</i>	Winchester					
REPORT NOTE:	SYIP/STIP UPC 67588							
JURISDICTION:	Staunton District-wide							
DESCRIPTION:	DISTRICTWIDE							
PRINCIPAL FUND SOURCE:								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Principal Fund Source	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Total	0	0	0	0	0	0	0	
PROGRAM NOTE:	show districtwide allocations in TIP							

Miscellaneous

Budget Item	PROJECT	PROGRAM/SYSTEM	MPO Area					
UPC NO.: T2114	WINCHESTER MPO - PREVENTIVE MAINTENANCE FUNDS - STP	Miscellaneous	Winchester					
<p>JURISDICTION: Staunton District-wide DESCRIPTION: see STIP for funding obligations</p> <p>PRINCIPAL FUND SOURCE:</p>								
REQUIRED ALLOCATIONS (000's)			REQ'D AFTER					
Principal Fund Source	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Total	0	0	0	0	0	0	0	

Budget Item	PROJECT	PROGRAM/SYSTEM	MPO Area					
UPC NO.: T2113	WINCHESTER MPO - PREVENTIVE MAINTENANCE FUNDS - NHS	Miscellaneous	Winchester					
<p>JURISDICTION: Staunton District-wide DESCRIPTION: see STIP for funding obligations</p> <p>PRINCIPAL FUND SOURCE:</p>								
REQUIRED ALLOCATIONS (000's)			REQ'D AFTER					
Principal Fund Source	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Total	0	0	0	0	0	0	0	

Budget Item	PROJECT	PROGRAM/SYSTEM	MPO Area					
UPC NO.: T2112	WINCHESTER MPO - PREVENTIVE MAINTENANCE FUNDS - INTERSTATE MAINTENANCE (IM)	Miscellaneous	Winchester					
<p>JURISDICTION: Staunton District-wide DESCRIPTION: see STIP for funding obligations</p> <p>PRINCIPAL FUND SOURCE:</p>								
REQUIRED ALLOCATIONS (000's)			REQ'D AFTER					
Principal Fund Source	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Total	0	0	0	0	0	0	0	

Miscellaneous

Budget Item	PROJECT	PROGRAM/SYSTEM	MPO Area					
UPC NO.: T2111	WINCHESTER MPO - PREVENTIVE MAINTENANCE FUNDS - BRIDGE (BR)	Miscellaneous	Winchester					
<p>JURISDICTION: Staunton District-wide</p> <p>DESCRIPTION: see STIP for funding obligations</p> <p>PRINCIPAL FUND SOURCE:</p>								
			REQ'D AFTER					
	REQUIRED ALLOCATIONS (000's)							
Principal Fund Source	Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	2010
Total	0	0	0	0	0	0	0	

Enhancement

District-wide UPC NO.: T1868	PROJECT ENHANCEMENT PROJECTS - STATEWIDE (STIP)	PROGRAM/SYSTEM Enhancement	MPO Area NonMPO						
<p>JURISDICTION: Statewide</p> <p>DESCRIPTION:</p> <p>PRINCIPAL FUND SOURCE:</p>									
REQUIRED ALLOCATIONS (000's)									
Principal Fund Source		Prev. Alloc	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	REQ'D AFTER 2010
Total		0	0	0	0	0	0	0	
OBLIGATIONS (000's)									
Principal Fund Source			Match	Previous	FY2005	FY2006	FY2007		
Total		PE	0	0	0	0	0		
		RW	0	0	0	0	0		
		CN	7,652	0	0	15,231	15,377		

