



Please find attached the State Transportation Improvement Program adjustments (highlighted in blue) and amendments (highlighted in red) that need to be added to the WinFred Metropolitan Planning Organization's Transportation Improvement Program. These changes reflect projects from the FY2010 Six Year Improvement Program (SYIP). Also attached is Winchester and Shenandoah Area Agency on Aging's portion of the SYIP.

Forward all comments and/or questions to:

WinFred MPO
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TIP - Transportation Improvement Program - Developed and approved by the Commonwealth Transportation Board, the TIP is a list of projects and programs that will be implemented over the next six years. In order to receive federal funding, transportation projects must be included in the Constrained Long Range Plan (CLRP) and the TIP. Amendments are major changes to a project included in the CLRP, TIP or STIP that are not Administrative Modifications.

CLRP - Financially Constrained Long Range Transportation Plan

Developed and approved by the Win-Fred MPO, the CLRP is a regional plan that includes all transportation projects and programs that the Win-Fred MPO realistically anticipates can be implemented over the next 25 years. In order to receive federal funding, transportation projects must be included in the CLRP and the TIP.

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: WIN0001	Title: Operating Assistance		Recipient: Winchester Transit Service			GROUP1
FTA 5307	374	391	374	374	374	FTA 5307 1,887
State	167	281	167	167	167	State 949
Local	206	111	206	206	206	Local 935
Revenues	68	88	68	68	68	Revenues 360
Year Total:	815	871	815	815	815	Total Funds: 4,131

Description: Adj #4 - Replace FY10 funding of \$815K with updated funding of \$871K

STIP ID: WIN0002	Title: All Other Capital Projects		Recipient: Winchester Transit Service			
Flexible STP			60		80	Flexible STP 140
State			3		5	State 8
Local			12		15	Local 27
Year Total:	-	-	75	-	100	Total Funds: 175

Description:

STIP ID: WIN0003	Title: Construction of Facilities		Recipient: Winchester Transit Service			
Flexible STP		80	1,600			Flexible STP 1,680
State		16	400			State 416
Local		4				Local 4
Year Total:	-	100	2,000	-	-	Total Funds: 2,100

Description: Adj #4 - Increase FY10 funding by \$25K from \$75K to \$100K - Bus Construction Admin/Maint Facility

STIP ID: WIN0004	Title: Passenger Shelters (Bus Shelters)		Recipient: Winchester Transit Service			GROUP4
FTA 5309	40					FTA 5309 40
State	10					State 10
Local						Local -
Year Total:	50	-	-	-	-	Total Funds: 50

Description: SAFETEA-LU 511

STIP ID: WIN0007	Title: Replacement Rolling Stock		Recipient: Winchester Transit Service			GROUP3
Flexible STP			192	240	160	Flexible STP 592
State			11	12	10	State 33
Local			37	48	30	Local 115
Year Total:	-	-	240	300	200	Total Funds: 740

Description: Adj #4 - Delete \$300K in FY10

STIP ID: WIN0008	Title: Surveillance / Security Equipment		Recipient: Winchester Transit Service			
Federal Stimulus		15				Federal Stimulus 15
State						State -
Local						Local -
Year Total:	-	15	-	-	-	Total Funds: 15

Description: Adj #3 - Add 15 (fed stimulus) - Purchase surveillance/security equipment (1)

STIP ID: WIN0009	Title: ADP Hardware		Recipient: Winchester Transit Service			GROUP1
Federal Stimulus		11				Federal Stimulus 11
State						State -
Local						Local -
Year Total:	-	11	-	-	-	Total Funds: 11

Description: Adj #3 - Add 11 (fed stimulus) - Purchase ADP Hardware (3)

STIP ID: WIN0010	Title: ADP Software		Recipient: Winchester Transit Service			GROUP1
Federal Stimulus		25				Federal Stimulus 25
State						State -
Local						Local -
Year Total:	-	25	-	-	-	Total Funds: 25

Description: Adj #3 - Add 25 (fed stimulus) - Purchase ADP Software (1)

STIP ID: WIN0011	Title: Misc. Equipment		Recipient: Winchester Transit Service			GROUP4
Flexible STP		16				Flexible STP 16
State		3				State 3
Local		1				Local 1
Year Total:	-	20	-	-	-	Total Funds: 20

Description: Adj #4 - Add \$20K in FY10 - Misc Equipment (Passenger Shelters and Benches)

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 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
 TRANSIT COSTS (in \$1,000)

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
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STIP ID:	NSV0001	Title:	New Freedom Program	Recipient:	Northern Shenandoah Valley Regional Commission	
New Freedom		26				New Freedom 26
State		6				State 6
Local		1				Local 1
Year Total:		33	-	-	-	Total Funds: 33

Description: Amend # 3 - Add \$33K in FY09 for New Freedom Program

STIP ID:	SAA0002	Title:	New Freedom Program	Recipient:	Shenandoah Area Agency on Aging	
New Freedom		120				New Freedom 120
State		95				State 95
Local		5				Local 5
Year Total:		220	-	-	-	Total Funds: 220

Description: Adj # 4 - Add \$220K to FY10

Winchester Transit Service	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	374	391	374	374	374	FTA 5307 1,887
FTA 5309	40	-	-	-	-	FTA 5309 40
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	51	-	-	-	Federal Stimulus 51
Other Federal	-	-	-	-	-	Other Federal -
State	177	300	581	179	182	State 1,419
Local	206	116	255	254	251	Local 1,082
Revenues	68	88	68	68	68	Revenues 360
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	96	1,852	240	240	Flexible STP 2,428
New Freedom	-	-	-	-	-	New Freedom -
Totals	865	1,042	3,130	1,115	1,115	7,267

Northern Shenandoah Valley Regional Commission	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
Other Federal	-	-	-	-	-	Other Federal -
State	6	-	-	-	-	State 6
Local	1	-	-	-	-	Local 1
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	26	-	-	-	-	New Freedom 26
Totals	33	-	-	-	-	33

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
 TRANSIT COSTS (in \$1,000)

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
Shenandoah						
Area Agency on Aging						
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
Other Federal	-	-	-	-	-	Other Federal -
State	-	95	-	-	-	State 95
Local	-	5	-	-	-	Local 5
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	120	-	-	-	New Freedom 120
Totals	-	220	-	-	-	220
Winchester MPO						
FTA 5307	374	391	374	374	374	FTA 5307 1,887
FTA 5309	40	-	-	-	-	FTA 5309 40
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	51	-	-	-	Federal Stimulus 51
Other Federal	-	-	-	-	-	Other Federal -
State	183	395	581	179	182	State 1,520
Local	207	121	255	254	251	Local 1,088
Revenues	68	88	68	68	68	Revenues 360
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	96	1,852	240	240	Flexible STP 2,428
New Freedom	26	120	-	-	-	New Freedom 146
Totals	898	1,262	3,130	1,115	1,115	7,520

City of Winchester

Operating Budget

<u>Expenses</u>	<u>Amount</u>	
Operating Expenses	870,540	
<u>Income</u>	<u>Amount</u>	<u>Fund Source</u>
Operating Revenues	88,000	Farebox & Other
Federal Aid	391,270	FTA Section 5307 Program
State Aid	132,641	Operating Assistance
State Aid	148,109	Other State Aid
Local Funds	110,520	Local General Funds
Total	870,540	

Capital Budget

<u>Capital Items</u>	<u>Cost</u>	<u>State Funds</u>	<u>Federal Funds</u>	<u>Fund Source</u>
Purchase Surveillance / Security Equipment	15,000	0	15,000	ARRA FTA Funding
Purchase Misc Equipment	20,000	3,200	16,000	Flexible STP / 2010
Bus Construction Admin/Maint Facility	100,000	16,000	80,000	Flexible STP / 2010
ADP Hardware	11,100	0	11,100	ARRA FTA Funding
ADP Software	25,000	0	25,000	ARRA FTA Funding
Total Expense	171,100			
Total Federal Funds	147,100			
Total State Funds	19,200			
Local Assistance	4,800			

Shenandoah Area Agency on Aging, Inc.

Capital Budget

<u>Capital Items</u>	<u>Cost</u>	<u>State Funds</u>	<u>Federal Funds</u>	<u>Fund Source</u>
5 Pass. minivan with ramp	34,000	6,800	27,200	New Freedom
Total Expense	34,000			
Total Federal Funds	27,200			
Total State Funds	6,800			
Local Assistance	0			

New Freedom Program

<u>Projects Budget Items</u>	<u>Amount</u>	<u>Fund Source</u>
<i>Project Budget</i>	220,400	
Federal Aid	93,200	FTA New Freedom Program - Operating
Federal Aid	27,200	FTA New Freedom Program - Capital
State Funds	95,340	State MTF Paratransit Assistance
Local Funds	4,660	

Senior Transportation Program

<u>Projects Budget Items</u>	<u>Amount</u>	<u>Fund Source</u>
<i>Project Budget</i>	10,000	
State Funds	9,500	State MTF Paratransit Assistance
Local Funds	500	

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STIP ID: WIN0001 Title: Operating Assistance						GROUP1
STIP ID: WIN0009 Title: ADP Hardware						GROUP1
STIP ID: WIN0010 Title: ADP Software						GROUP1
STIP ID: WIN0007 Title: Replacement Rolling Stock						GROUP3
STIP ID: WIN0004 Title: Passenger Shelters (Bus Shelters)						GROUP4
STIP ID: WIN0011 Title: Misc. Equipment						GROUP4

TOTALS	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
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STIP ID: GROUP1 Title: Transit System Preservation	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	374	391	374	374	374	FTA 5307 1,887
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	36	-	-	-	Federal Stimulus 36
Other Federal	-	-	-	-	-	Other Federal -
State	167	281	167	167	167	State 949
Local	206	111	206	206	206	Local 935
Revenues	68	88	68	68	68	Revenues 360
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	815	907	815	815	815	4,167

Description: Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.

STIP ID: GROUP3 Title: Transit Vehicles	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	11	12	10	State 33
Local	-	-	37	48	30	Local 115
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	192	240	160	Flexible STP 592
New Freedom	-	-	-	-	-	New Freedom -
Totals	-	-	240	300	200	740

Description: Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, far

STIP ID: GROUP4 Title: Transit Amenities	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	40	-	-	-	-	FTA 5309 40
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
Other Federal	-	-	-	-	-	Other Federal -
State	10	3	-	-	-	State 13
Local	-	1	-	-	-	Local 1
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	16	-	-	-	Flexible STP 16
New Freedom	-	-	-	-	-	New Freedom -
Totals	50	20	-	-	-	70

Description: Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.