

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID:	WIN0001	Title: Operating Assistance		Recipient: Winchester Transit Service		GROUP1
FTA 5307	374	391	374	374	374	FTA 5307 1,887
State	167	281	167	167	167	State 949
Local	206	111	206	206	206	Local 935
Revenues	68	88	68	68	68	Revenues 360
Year Total:	815	871	815	815	815	Total Funds: 4,131

Description: Adj #4 - Replace FY10 funding of \$815K with updated funding of \$871K

STIP ID:	WIN0002	Title: All Other Capital Projects		Recipient: Winchester Transit Service		
Flexible STP			60		80	Flexible STP 140
State			3		5	State 8
Local			12		15	Local 27
Year Total:	-	-	75	-	100	Total Funds: 175

Description:

STIP ID:	WIN0003	Title: Construction of Facilities		Recipient: Winchester Transit Service		
Flexible STP		80	1,600			Flexible STP 1,680
State		16	400			State 416
Local		4				Local 4
Year Total:	-	100	2,000	-	-	Total Funds: 2,100

Description: Adj #4 - Increase FY10 funding by \$25K from \$75K to \$100K - Bus Construction Admin/Maint Facility

STIP ID:	WIN0004	Title: Passenger Shelters (Bus Shelters)		Recipient: Winchester Transit Service		GROUP4
FTA 5309	40					FTA 5309 40
State	10					State 10
Local						Local -
Year Total:	50	-	-	-	-	Total Funds: 50

Description: SAFETEA-LU 511

STIP ID:	WIN0007	Title: Replacement Rolling Stock		Recipient: Winchester Transit Service		GROUP3
Flexible STP			192	240	160	Flexible STP 592
State			11	12	10	State 33
Local			37	48	30	Local 115
Year Total:	-	-	240	300	200	Total Funds: 740

Description: Adj #4 - Delete \$300K in FY10

STIP ID:	WIN0008	Title: Surveillance / Security Equipment		Recipient: Winchester Transit Service		
Federal Stimulus		15				Federal Stimulus 15
State						State -
Local						Local -
Year Total:	-	15	-	-	-	Total Funds: 15

Description: Adj #3 - Add 15 (fed stimulus) - Purchase surveillance/security equipment (1)

STIP ID:	WIN0009	Title: ADP Hardware		Recipient: Winchester Transit Service		GROUP1
Federal Stimulus		11				Federal Stimulus 11
State						State -
Local						Local -
Year Total:	-	11	-	-	-	Total Funds: 11

Description: Adj #3 - Add 11 (fed stimulus) - Purchase ADP Hardware (3)

STIP ID:	WIN0010	Title: ADP Software		Recipient: Winchester Transit Service		GROUP1
Federal Stimulus		25				Federal Stimulus 25
State						State -
Local						Local -
Year Total:	-	25	-	-	-	Total Funds: 25

Description: Adj #3 - Add 25 (fed stimulus) - Purchase ADP Software (1)

STIP ID:	WIN0011	Title: Misc. Equipment		Recipient: Winchester Transit Service		GROUP4
Flexible STP		16				Flexible STP 16
State		3				State 3
Local		1				Local 1
Year Total:	-	20	-	-	-	Total Funds: 20

Description: Adj #4 - Add \$20K in FY10 - Misc Equipment (Passenger Shelters and Benches)

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: WIN0012	Title: Bus Stop Signs		Recipient: Winchester Transit Service			GROUP4
Federal Stimulus			30			Federal Stimulus 30
State						State -
Local						Local -
Year Total:	-	30	-	-	-	Total Funds: 30

Description: Amend #6 - Add \$30K of ARRA in FY10

STIP ID: WIN0013	Title: Stop Announcement Software		Recipient: Winchester Transit Service			GROUP3
Federal Stimulus			120			Federal Stimulus 120
State						State -
Local						Local -
Year Total:	-	120	-	-	-	Total Funds: 120

Description: Amend #6 - Add \$120K of ARRA in FY10

STIP ID: NSV0001	Title: New Freedom Program		Recipient: Northern Shenandoah Valley Regional Commission			
Federal Stimulus			30			Federal Stimulus 30
State						State -
Local						Local -
Year Total:	-	30	-	-	-	Total Funds: 30

Description: Amend # 3 - Add \$33K in FY09 for New Freedom Program

STIP ID: SAA0002	Title: New Freedom Program		Recipient: Shenandoah Area Agency on Aging			
New Freedom			120			New Freedom 120
State			95			State 95
Local			5			Local 5
Year Total:	-	220	-	-	-	Total Funds: 220

Description: Adj # 4 - Add \$220K to FY10

Winchester Transit Service	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	374	391	374	374	374	FTA 5307 1,887
FTA 5309	40	-	-	-	-	FTA 5309 40
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	201	-	-	-	Federal Stimulus 201
Other Federal	-	-	-	-	-	Other Federal -
State	177	300	581	179	182	State 1,419
Local	206	116	255	254	251	Local 1,082
Revenues	68	88	68	68	68	Revenues 360
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	96	1,852	240	240	Flexible STP 2,428
New Freedom	-	-	-	-	-	New Freedom -
Totals	865	1,192	3,130	1,115	1,115	7,417

Northern Shenandoah Valley Regional Commission	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	30	-	-	-	Federal Stimulus 30
Other Federal	-	-	-	-	-	Other Federal -
State	-	-	-	-	-	State -
Local	-	-	-	-	-	Local -
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	-	-	-	-	New Freedom -
Totals	-	30	-	-	-	30

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
Shenandoah						
Area Agency on Aging						
FTA 5307	-	-	-	-	-	FTA 5307 -
FTA 5309	-	-	-	-	-	FTA 5309 -
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	-	-	-	-	Federal Stimulus -
Other Federal	-	-	-	-	-	Other Federal -
State	-	95	-	-	-	State 95
Local	-	5	-	-	-	Local 5
Revenues	-	-	-	-	-	Revenues -
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	-	-	-	-	Flexible STP -
New Freedom	-	120	-	-	-	New Freedom 120
Totals	-	220	-	-	-	220
Winchester MPO						
FTA 5307	374	391	374	374	374	FTA 5307 1,887
FTA 5309	40	-	-	-	-	FTA 5309 40
FTA 5310	-	-	-	-	-	FTA 5310 -
FTA 5311	-	-	-	-	-	FTA 5311 -
JARC	-	-	-	-	-	JARC -
Federal Stimulus	-	231	-	-	-	Federal Stimulus 231
Other Federal	-	-	-	-	-	Other Federal -
State	177	395	581	179	182	State 1,514
Local	206	121	255	254	251	Local 1,087
Revenues	68	88	68	68	68	Revenues 360
Equity Bonus	-	-	-	-	-	Equity Bonus -
Flexible STP	-	96	1,852	240	240	Flexible STP 2,428
New Freedom	-	120	-	-	-	New Freedom 120
Totals	865	1,442	3,130	1,115	1,115	7,667